

## Message Text

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ACTION EB-07

INFO OCT-01 AF-10 ISO-00 MMO-01 AID-05 CIAE-00 COME-00

FRB-03 INR-07 NSAE-00 USIA-06 TRSE-00 XMB-02

OPIC-03 SP-02 LAB-04 EPG-02 SIL-01 OMB-01 /055 W

-----250933Z 034855 /13

R 241630Z MAY 77

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC 3743

C O N F I D E N T I A L KINSHASA 4892

E.O. 11652: GDS

TAGS: ECRP EFIN EALR CG

SUBJ: CERT 0201: GOZ APR 77 BUDGET PERFORMANCE

REF: KINSHASA 3543

1. THE GOZ DEFICIT ON TREASURY OPERATIONS INCREASED TO Z79.3 MILLION IN APRIL, A Z49.1 MILLION INCREASE IN ONE MONTH, ACCORDING TO FIGURES OBTAINED FROM AN UNOFFICIAL BUT HIGHLY RELIABLE SOURCE. THE FOLLOWING DDETAILS PERFORMANCE FOR THE FIRST FOUR MONTHS OF 77 AS COMPATED WITH THE AVERAGE MONTHLY LEVELS NEEDED TO REACH GOZ BUDGET TARGETS FOR THE YEAR. (FIGURES IN MILLIONS OF ZAIRES):

JAN FEB MAR APR 4 MO AVER. AVERAGE

TO MEET TARGETS

RECEIPTS	48.7	53.7	65.8	69.2	59.4	56.2
OF WHICH						
(CUSTOMS)	13.4	24.2	21.6	16.4	18.9	N/A
(TAXES)	32.0	22.4	40.0	42.5	34.2	N/A
ADMINISTRATIVE						
CHARGES	2.3	4.2	1.0	0.8	2.1	N/A
(OTHER)	1.0	2.9	3.2	9.5	4.2	N/A
EXPENDITURES	49.6	81.4	67.3	118.3	79.2	69.5
DEFICIT	1.0	27.7	1.5	49.1	19.8	13.3

2. TREASURY RECEIPTS HAVE CONTINUED TO BE ABOVE THE LEVEL PREDICTED

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FOR 1977; AND IF THE TREND CONTINUES SHOULD REACH Z712 MILLION FOR THE YEAR, OR BETTER THAN Z50 MILLION MORE THAN EXPECTED. THE CUM-ULATIVE TREASURY DEFICIT, HOWEVER, HOWEVER, INCREASED TO Z76.9 MILLION, OR APPROX Z231 ON AN ANNUAL BASIS, WHICH WOULD EXCEED THE PROJECTED LEVEL FOR THE YEAR BY Z71 MILLION.

3. COMMENT: THE EXTRAORDINARY WAR EXPENDITURES NOTED REFTEL APPEAR

TO HAVE CONTRIBUTED TO THE LARGE APRIL DEFICIT, BUT THERE IS NO  
WAY OF KNOWING TO WHAT DEGREE. IT IS SAFE TO ASSUME THAT MAY AND  
JUNE WILL ALSO REFLECT ADDITIONAL WAR EXPENDITURES, BUT IT WILL BE  
SEVERAL MONTHS BEFORE ANY OTHER TRENDS TOWARDS INCREASED SPENDING  
WILL BE VISIBLE. HOWEVER, THE WAR EXPENDITURES MAY WELL BE MORE THAN  
OFFSET BY THE ASSISTANCE ZAIRE HOPES TO RECEIVE FROM  
SAUDI ARABIA AND OTHER OIL PRODUCING NATIONS.  
CUTLER

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01-Jan-1994 12:00:00 am  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, CERP 0201  
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**Decaption Date:** 01-Jan-1960 12:00:00 am  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 22 May 2009  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1977KINSHA04892  
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**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** GS  
**Errors:** N/A  
**Expiration:**  
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**To:** STATE  
**Type:** TE  
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**Review Markings:**  
Margaret P. Grafeld  
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